

BILL NO. A-76-07-26 - Amended

APPROPRIATION ORDINANCE NO. A-

38-76

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to wit:

APPROPRIATIONS

GENERAL FUND

MAYOR'S OFFICE

Dept. #

610	Services Personal	79,124
	Services Contractual	12,900
	Supplies	2,050
	Current Charges	<u>3,000</u>
	<u>Total</u> Mayor's Office	97,074

CITY CONTROLLER'S OFFICE

620	Services Personal	236,453
	Services Contractual	122,250
	Supplies	8,500
	Current Charges	1,181,842
	Current Obligations	520,000
	Properties	<u>1,800</u>

	<u>Total</u> City Controller's Office	2,070,845
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PURCHASING DEPARTMENT

Dept. #

630	Services Personal	73,817
	Services Contractual	4,050
	Supplies	1,375
	Current Charges	1,000
	Properties	<u>-0-</u>
	<u>Total</u> Purchasing Department	80,242

METROPOLITAN HUMAN RELATIONS COMMISSION

640	Services Personal	72,395
	Services Contractual	6,450
	Supplies	2,350
	Current Charges	<u>300</u>
	<u>Total</u> Metropolitan Human Relations Commission	81,495

CITY CLERK'S OFFICE

650	Services Personal	113,782
	Services Contractual	20,445
	Supplies	6,547
	Current Charges	11,600
	Properties	<u>500</u>
	<u>Total</u> City Clerk's Office	152,874

BOARD OF PUBLIC WORKS

660	Services Personal	181,307
	Services Contractual	2,188,670
	Supplies	16,160
	Current Charges	411,403
	Current Obligations	2,000
	Properties	<u>14,700</u>
	<u>Total</u> Board of Public Works	2,814,240

COMMUNITY DEVELOPMENT & PLANNING

680	Services Personal	251,642
	Services Contractual	11,800
	Supplies	4,400
	Current Charges	5,210
	Properties	<u>975</u>
	<u>Total</u> Community Development & Planning	274,027

STREET ENGINEERING

690	Services Personal	230,058
	Services Contractual	169,480
	Supplies	5,300
	Materials	1,000
	Current Charges	700
	Properties	<u>500</u>
	<u>Total</u> Street Engineering	407,038

BOARD OF PUBLIC SAFETY

Dept. #

700	Services Personal	56,650
	Services Contractual	3,300
	Supplies	500
	Current Charges	100
	Properties	100
	<u>Total</u> Board of Public Safety	60,650

POLICE DEPARTMENT

710	Services Personal	4,490,893
	Services Contractual	74,000
	Supplies	140,300
	Materials	38,690
	Current Charges	164,700
	Current Obligations	12,000
	Properties	116,000
	<u>Total</u> Police Department	5,036,583

POLICE MERIT COMMISSION

720	Services Personal	2,500
	Services Contractual	2,150
	Supplies	75
	<u>Total</u> Police Merit Commission	4,725

FIRE DEPARTMENT

730	Services Personal	3,546,644
	Services Contractual	65,023
	Supplies	69,600
	Materials	18,000
	Current Charges	137,328
	Properties	10,500
	<u>Total</u> Fire Department	3,847,095

OFFICE OF EMERGENCY SERVICES

740	Services Personal	19,871
	Services Contractual	400
	Supplies	750
	Current Charges	75
	Properties	250
	<u>Total</u> Office of Emergency Services	21,346

WEIGHTS & MEASURES

750	Services Personal	24,395
	Services Contractual	1,361
	Supplies	2,061
	Current Charges	54
	Properties	950
	<u>Total</u> Weights & Measures	28,821

COMMUNICATIONS DEPARTMENT

Dept. #

760	Services Personal	450,738
	Services Contractual	12,720
	Supplies	4,965
	Materials	12,500
	Current Charges	23,920
	Properties	<u>4,000</u>

<u>Total</u> Communications Department	508,843
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TRAFFIC ENGINEERING

770	Services Personal	421,084
	Services Contractual	131,600
	Supplies	24,150
	Materials	87,000
	Current Charges	17,300
	Properties	<u>40,250</u>

<u>Total</u> Traffic Engineering	721,384
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LAW DEPARTMENT

790	Services Personal	104,011
	Services Contractual	1,550
	Supplies	1,500
	Current Charges	41,150
	Properties	<u>200</u>

<u>Total</u> Law Department	148,411
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HUMANE COMMISSION

810	Services Personal	168,842
	Services Contractual	15,245
	Supplies	16,050
	Current Charges	5,100
	Properties	<u>9,600</u>

<u>Total</u> Humane Commission	214,837
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HUMAN RESOURCES DEPARTMENT

670	Services Personal	118,949
	Services Contractual	5,995
	Supplies	2,101
	Current Charges	<u>1,655</u>

<u>Total</u> Human Resources Department	128,700
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TOTAL GENERAL FUND -----	16,699,230
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A D D I T I O N A L D E P A R T M E N T S

PUBLIC LIGHTING FUND

Dept. #

662	Services Contractual	<u>100,000</u>
	<u>Total</u> Public Lighting Fund	100,000

1975 STREET BOND - RETIREMENT FUND

801	Debt Payment	<u>400,000</u>
	<u>Total</u> 1976 Street Bond - Retirement Fund	400,000

SEWER RELIEF FUND

663	Services Contractual	<u>100,000</u>
	<u>Total</u> Sewer Relief Fund	100,000

FORT WAYNE ART INSTITUTE

830	Services Contractual	<u>2</u>
	<u>Total</u> Fort Wayne Art Institute	2

FINE ARTS FOUNDATION FUND

834	Services Contractual	<u>39,300</u>
	<u>Total</u> Fine Arts Foundation Fund	39,300

FIRE PENSION FUND

831	Services Personal	1,800
	Services Contractual	2,995
	Supplies	125
	Current Obligations	<u>1,244,353</u>
	<u>Total</u> Fire Pension Fund	1,249,273

POLICE PENSION FUND

832	Services Personal	2,250
	Services Contractual	1,050
	Supplies	500
	Current Obligations	<u>1,268,118</u>
	<u>Total</u> Police Pension Fund	1,271,918

SANITARY OFFICERS' PENSION FUND

833	Services Personal	720
	Services Contractual	3,550
	Supplies	200
	Current Obligations	<u>75,290</u>
	<u>Total</u> Sanitary Officers' Pension Fund	79,760

EMERGENCY MEDICAL SERVICES

Dept. #

835	Services Personal	353,936
	Services Contractual	28,400
	Supplies	22,650
	Materials	3,500
	Current Charges	1,100
	Current Obligations	-0-
	Properties	16,350
	<u>Total Emergency Medical Services</u>	425,936

PARK GENERAL

850	Services Personal	2,481,159
	Services Contractual	340,030
	Supplies	236,275
	Materials	143,850
	Current Charges	205,059
	Current Obligations	220,593
	Properties	158,515
	<u>Total Park General</u>	3,785,481

REDEVELOPMENT GENERAL FUND

870	Services Personal	85,846
	Services Contractual	10,500
	Supplies	3,510
	Current Charges	6,600
	Current Obligations	-0-
	Properties	800
	<u>Total Redevelopment General Fund</u>	107,256

REDEVELOPMENT CAPITAL FUND

871	Services Contractual	100,000
	<u>Total Redevelopment Capital Fund</u>	100,000

AVIATION

840	Services Personal	436,961
	Services Contractual	265,025
	Supplies	29,800
	Materials	61,500
	Current Charges	77,517
	Current Obligations	62,300
	Properties	987,850
	<u>Total Aviation</u>	1,920,953

STREET MAINTENANCE

880	Services Personal	981,198
	Services Contractual	128,250
	Supplies	119,700
	Materials	385,000
	Current Charges	82,220
	Current Obligations	81,292
	Properties	70,200
	<u>Total Street Maintenance</u>	1,847,860

CAPITAL PROJECTS FUND (MVH)

Dept. #

881	Services Contractual	441,628
	<u>Total Capital Projects Fund (MVH)</u>	441,628

PARKING METERS & LOTS

890	Services Personal	52,377
	Services Contractual	40,550
	Supplies	1,700
	Materials	3,100
	Current Charges	46,780
	Current Obligations	5,455
	Properties	3,000
	<u>Total Parking Meters & Lots</u>	152,962

PARKING GARAGE

891	Services Personal	43,852
	Services Contractual	16,025
	Supplies	900
	Materials	1,000
	Current Charges	78,200
	Current Obligations	24,145
	Properties	-0-
	<u>Total Parking Garage</u>	164,122

CUMULATIVE CAPITAL IMPROVEMENT FUND

661	Current Obligations	-0-
	Properties	295,000
	Debt Payment	521,025
	<u>Total Cumulative Capital Improvement Fund</u>	816,025

REDEVELOPMENT DISTRICT BOND FUND

872	Debt Payment	163,539
	<u>Total Redevelopment District Bond Fund</u>	163,539

TOTAL ALL FUNDS ----- 29,865,245

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.


Councilman

Read the first time in full and on motion by Harjo, seconded by Harjo, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tues., the day 27th of July, 1976, at 7:30 o'clock P.M., E.S.T.
DATE: 7/13/76 Charles W. Tuttleman
CITY CLERK

Read the third time in full and on motion by V. Schmidt, seconded by Harjo, and duly adopted, placed on its passage.
PASSED (~~lost~~) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	<u>6</u>	<u>2</u>		<u>1</u>	
BURNS	<u>✓</u>				
HINGA	<u>✓</u>				
HUNTER		<u>✓</u>			
MOSES	<u>✓</u>				
NUCKOLS				<u>✓</u>	
SCHMIDT, D.		<u>✓</u>			
SCHIMDT, V.	<u>✓</u>				
STIER	<u>✓</u>				
TALARICO	<u>✓</u>				

DATE: 8/30/76 Charles W. Tuttleman
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (~~ZONING MAP~~) (~~GENERAL~~) (~~ANNEXATION~~) (~~SPECIAL~~) (~~APPROPRIATION~~)

ORDINANCE (~~RESOLUTION~~) No. 9-38-76 on the 30th day of August, 1976.
ATTEST: (~~SEAL~~)

Charles W. Tuttleman
CITY CLERK

James S. Stier
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 31st day of August, 1976, at the hour of 4:15 o'clock P. M., E.S.T.
Charles W. Tuttleman
CITY CLERK

Approved and signed by me this 3rd day of September, 1976, at the hour of 1:20 o'clock P. M., E.S.T.

Robert Elmerston
MAYOR

Bill No. A-76-07-26 (AS AMENDED)

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
appropriating money for the purposes of defraying the expenses of the
several departments of the City Government of the City of Fort Wayne,
Indiana, for the fiscal year beginning January 1, 1977, and ending December
31, 1977, including all outstanding claims and obligations and fixing a
time when the same shall take effect

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance Do PASS.

Vivian G. Schmidt - Chairman

William T. Hinga - Vice-Chairman

Winfield C. Moses, Jr.

John Nuckols

Samuel J. Talarico

As Amended
Vivian G. Schmidt
William T. Hinga
Winfield C. Moses Jr.
Samuel J. Talarico

BILL NO. A-76-07-26

APPROPRIATION ORDINANCE NO. A- _____

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations and fixing a time when the same shall take effect

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to wit:

APPROPRIATIONS

GENERAL FUND

MAYOR'S OFFICE

Dept. #

610	Services Personal	\$ 86,518
	Services Contractual	21,600
	Supplies	2,550
	Current Charges	<u>3,000</u>
	<u>Total Mayor's Office</u>	\$ 113,668

CITY CONTROLLER'S OFFICE

620	Services Personal	\$ 246,313
	Services Contractual	164,250
	Supplies	8,500
	Current Charges	1,264,642
	Current Obligations	540,000
	Properties	<u>2,500</u>
	<u>Total City Controller's Office</u>	\$2,226,205

APPROVED AS TO FORM
AND LEGALITY.


CITY ATTORNEY

PURCHASING DEPARTMENT

Dept. #

630	Services Personal	\$ 89,904
	Services Contractual	4,625
	Supplies	2,100
	Current Charges	1,350
	Properties	<u>750</u>

<u>Total</u> Purchasing Department	\$ 98,729
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METROPOLITAN HUMAN RELATIONS COMMISSION

640	Services Personal	\$ 84,450
	Services Contractual	6,450
	Supplies	2,600
	Current Charges	<u>300</u>

<u>Total</u> Metropolitan Human Relations	\$ 93,800
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CITY CLERK'S OFFICE

650	Services Personal	\$ 147,216
	Services Contractual	34,145
	Supplies	9,547
	Current Charges	11,600
	Properties	<u>500</u>

<u>Total</u> City Clerk's Office	\$ 203,008
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BOARD OF PUBLIC WORKS

660	Services Personal	\$ 189,993
	Services Contractual	2,260,480
	Supplies	20,460
	Current Charges	411,853
	Current Obligations	2,000
	Properties	<u>15,200</u>

<u>Total</u> Board of Public Works	\$2,899,986
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COMMUNITY DEVELOPMENT & PLANNING

680	Services Personal	\$ 284,485
	Services Contractual	13,650
	Supplies	5,100
	Current Charges	5,600
	Properties	<u>1,348</u>

<u>Total</u> Community Development & Planning	\$ 310,183
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STREET ENGINEERING

690	Services Personal	\$ 244,314
	Services Contractual	170,280
	Supplies	5,650
	Materials	1,000
	Current Charges	700
	Properties	<u>10,100</u>

<u>Total</u> Street Engineering	\$ 432,044
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BOARD OF PUBLIC SAFETY

Dept. #

700	Services Personal	\$ 86,368
	Services Contractual	3,850
	Supplies	550
	Current Charges	150
	Properties	<u>150</u>
	<u>Total</u> Board of Public Safety	\$ 91,068

POLICE DEPARTMENT

710	Services Personal	\$4,747,178
	Services Contractual	77,700
	Supplies	169,247
	Materials	38,690
	Current Charges	171,275
	Current Obligations	16,000
	Properties	<u>136,000</u>
	<u>Total</u> Police Department	\$5,356,090

POLICE MERIT COMMISSION

720	Services Personal	\$ 2,500
	Services Contractual	2,150
	Supplies	<u>75</u>
	<u>Total</u> Police Merit Commission	\$ 4,725

FIRE DEPARTMENT

730	Services Personal	\$3,661,663
	Services Contractual	67,288
	Supplies	84,980
	Materials	20,000
	Current Charges	139,828
	Properties	<u>98,464</u>
	<u>Total</u> Fire Department	\$4,072,223

OFFICE OF EMERGENCY SERVICESDept. #

740	Services Personal	\$ 21,069
	Services Contractual	400
	Supplies	750
	Current Charges	75
	Properties	<u>250</u>
	<u>Total Office of Emergency Services</u>	\$ 22,544

WEIGHTS & MEASURES

750	Services Personal	\$ 24,395
	Services Contractual	1,911
	Supplies	2,136
	Current Charges	54
	Properties	<u>2,750</u>
	<u>Total Weights & Measures</u>	\$ 31,246

COMMUNICATIONS DEPARTMENT

760	Services Personal	\$510,396
	Services Contractual	12,720
	Supplies	8,265
	Materials	12,500
	Current Charges	23,920
	Properties	<u>4,000</u>
	<u>Total Communications Department</u>	\$571,801

TRAFFIC ENGINEERING

770	Services Personal	\$442,396
	Services Contractual	133,600
	Supplies	24,150
	Materials	97,000
	Current Charges	17,300
	Properties	<u>61,750</u>
	<u>Total Traffic Engineering</u>	\$776,196

LAW DEPARTMENT

790	Services Personal	\$110,713
	Services Contractual	2,200
	Supplies	1,500
	Current Charges	41,150
	Properties	<u>200</u>
	<u>Total Law Department</u>	\$155,763

HUMANE COMMISSION

810	Services Personal	\$168,842
	Services Contractual	16,145
	Supplies	16,300
	Current Charges	5,100
	Properties	<u>10,300</u>
	<u>Total Humane Commission</u>	\$216,687

HUMAN RESOURCES DEPARTMENT

Dept. #

670	Services Personal	\$ 122,303
	Services Contractual	23,447
	Supplies	3,320
	Current Charges	<u>1,655</u>

Total Human Resources Department \$ 150,725

TOTAL GENERAL FUND ----- ~~\$17,778,140~~

Ø17,623,683

ADDITIONAL DEPARTMENTS

PUBLIC LIGHTING FUND

662	Services Contractual	\$ <u>250,000</u>
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Total Public Lighting Fund \$ 250,000

1975 STREET BOND - RETIREMENT FUND

801	Debt Payment	\$ <u>400,000</u>
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Total 1975 Street Bond - Retirement Fund \$ 400,000

SEWER RELIEF FUND

663	Services Contractual	\$ <u>400,000</u>
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Total Sewer Relief Fund \$ 400,000

FORT WAYNE ART INSTITUTE

830	Services Contractual	\$ <u>32,692</u>
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Total Fort Wayne Art Institute \$ 32,692

FINE ARTS FOUNDATION FUND

834	Services Contractual	\$ <u>39,300</u>
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Total Fine Arts Foundation Fund \$ 39,300

FIRE PENSION FUND

831	Services Personal	\$ 1,800
	Services Contractual	2,995
	Supplies	125
	Current Charges	-0-
	Current Obligations	<u>1,295,204</u>

Total Fire Pension Fund \$1,300,124

POLICE PENSION FUND

Dept. #

832	Services Personal	\$ 2,250
	Services Contractual	1,050
	Supplies	500
	Current Obligations	<u>1,268,118</u>
	<u>Total Police Pension Fund</u>	\$1,271,918

SANIARY OFFICERS PENSION FUND

833	Services Personal	\$ 720
	Services Contractual	3,550
	Supplies	200
	Current Charges	-0-
	Current Obligations	<u>75,290</u>
	<u>Total Sanitary Officers Pension Fund</u>	\$ 79,760

EMERGENCY MEDICAL SERVICES

835	Services Personal	\$ 363,936
	Services Contractual	38,000
	Supplies	30,950
	Materials	4,000
	Current Charges	2,200
	Current Obligations	-0-
	Properties	<u>44,700</u>
	<u>Total Emergency Medical Services</u>	\$ 483,786

PARK GENERAL

850	Services Personal	\$2,721,800
	Services Contractual	426,430
	Supplies	259,625
	Materials	151,450
	Current Charges	213,699
	Current Obligations	231,356
	Properties	<u>200,550</u>
	<u>Total Park General</u>	\$4,204,910

REDEVELOPMENT GENERAL FUND

870	Services Personal	\$ 86,649
	Services Contractual	10,500
	Supplies	3,510
	Current Charges	6,600
	Current Obligations	-0-
	Properties	<u>800</u>
	<u>Total Redevelopment General Fund</u>	\$ 108,059

REDEVELOPMENT CAPITAL FUND

871	Services Contractual	\$ 400,000
	<u>Total Redevelopment Capital Fund</u>	\$ 400,000

AVIATION

Dept. #

840	Services Personal	\$ 436,961
	Services Contractual	265,025
	Supplies	29,800
	Materials	61,500
	Current Charges	77,517
	Current Obligations	62,300
	Properties	<u>1,037,850</u>

<u>Total</u> Aviation	\$1,970,953
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STREET MAINTENANCE

880	Services Personal	\$ 981,348
	Services Contractual	128,250
	Supplies	119,700
	Materials	425,000
	Current Charges	82,220
	Current Obligations	81,292
	Properties	<u>105,200</u>

<u>Total</u> Street Maintenance	\$1,923,010
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CAPITAL PROJECTS FUND (MVH)

881	Services Contractual	\$ 500,000
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<u>Total</u> Capital Projects Fund (MVH)	\$ 500,000
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PARKING METERS & LOTS

890	Services Personal	\$ 55,751
	Services Contractual	42,050
	Supplies	1,700
	Materials	3,100
	Current Charges	46,780
	Current Obligations	5,455
	Properties	<u>3,000</u>

<u>Total</u> Parking Meters & Lots	\$ 157,836
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PARKING GARAGE

891	Services Personal	\$ 44,859
	Services Contractual	19,225
	Supplies	900
	Materials	1,000
	Current Charges	78,200
	Current Obligations	24,145
	Properties	<u>-0-</u>

<u>Total</u> Parking Garage	\$ 168,329
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CUMULATIVE CAPITAL IMPROVEMENT FUND

661	Current Obligations	\$ -0-
	Properties	295,000
	Debt Payment	<u>521,025</u>

<u>Total</u> Cumulative Capital Improvement Fund	\$ 816,025
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REDEVELOPMENT DISTRICT BOND FUND

Debt Payment	\$217,555
<u>Total</u> Redevelopment District Bond Fund	\$217,555

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.

William T. Linga
Councilman

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore, to meet such extraordinary emergencies:

Sec. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

A-38-76 AMOUNT REQUESTED AMOUNT APPROPRIATED
BILL NO. A-76-07-26 (AS AMENDED) \$ _____ \$ _____

SEE ATTACHED ORDINANCE BILL NO. A-76-07-26 (AS AMENDED)

A-38-76. AMOUNT REQUESTED AMOUNT APPROPRIATED
BILL NO. A-76-07-26 (AS AMENDED) \$ _____ \$ _____

SEE ATTACHED ORDINANCE BILL NO. A-76-07-26 (AS AMENDED)

ADOPTED THIS 30th DAY OF August, 1976

AYES

NAYS

Paul M. Burns PAUL M. BURNS

William T. Hinga WILLIAM T. HINGA

Fredrick R. Hunter FREDRICK R. HUNTER

Winfield C. Moses, Jr. WINFIELD C. MOSES, JR.

John Nuckols JOHN NUCKOLS

Donald J. Schmidt DONALD J. SCHMIDT

Vivian G. Schmidt VIVIAN G. SCHMIDT

James S. Stier JAMES S. STIER

Samuel J. Talarico SAMUEL J. TALARICO

ATTEST

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

Jan B. Uebelacker
AUDITOR OF ALLEN COUNTY

9-7-76
9:15 AM.

BILL NO. A-76-07-26 - Amended

APPROPRIATION ORDINANCE NO. A- _____

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1977, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to wit:

APPROPRIATIONS

GENERAL FUND

MAYOR'S OFFICE

Dept. #

610	Services Personal	79,124
	Services Contractual	12,900
	Supplies	2,050
	Current Charges	3,000
	<u>Total Mayor's Office</u>	<u>97,074</u>

CITY CONTROLLER'S OFFICE

620	Services Personal	236,453
	Services Contractual	122,250
	Supplies	8,500
	Current Charges	1,181,842
	Current Obligations	520,000
	Properties	1,800
	<u>Total City Controller's Office</u>	<u>2,070,845</u>

PURCHASING DEPARTMENT

Dept. #

630	Services Personal	73,817
	Services Contractual	4,050
	Supplies	1,375
	Current Charges	1,000
	Properties	-0-
	<u>Total Purchasing Department</u>	<u>80,242</u>

METROPOLITAN HUMAN RELATIONS COMMISSION

640	Services Personal	72,395
	Services Contractual	6,450
	Supplies	2,350
	Current Charges	300
	<u>Total Metropolitan Human Relations Commission</u>	<u>81,495</u>

CITY CLERK'S OFFICE

650	Services Personal	113,782
	Services Contractual	20,445
	Supplies	6,547
	Current Charges	11,600
	Properties	500
	<u>Total City Clerk's Office</u>	<u>152,874</u>

BOARD OF PUBLIC WORKS

660	Services Personal	181,307
	Services Contractual	2,188,670
	Supplies	16,160
	Current Charges	411,403
	Current Obligations	2,000
	Properties	14,700
	<u>Total Board of Public Works</u>	<u>2,814,240</u>

COMMUNITY DEVELOPMENT & PLANNING

680	Services Personal	251,642
	Services Contractual	11,800
	Supplies	4,400
	Current Charges	5,210
	Properties	975
	<u>Total Community Development & Planning</u>	<u>274,027</u>

STREET ENGINEERING

690	Services Personal	230,058
	Services Contractual	169,480
	Supplies	5,300
	Materials	1,000
	Current Charges	700
	Properties	500
	<u>Total Street Engineering</u>	<u>407,038</u>

BOARD OF PUBLIC SAFETY

Dept. #

700	Services Personal	65,639
	Services Contractual	3,300
	Supplies	500
	Current Charges	100
	Properties	100

<u>Total Board of Public Safety</u>	<u>69,639</u>
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POLICE DEPARTMENT

710	Services Personal	4,490,893
	Services Contractual	74,000
	Supplies	140,300
	Materials	38,690
	Current Charges	164,700
	Current Obligations	12,000
	Properties	116,000

<u>Total Police Department</u>	<u>5,036,583</u>
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POLICE MERIT COMMISSION

720	Services Personal	2,500
	Services Contractual	2,150
	Supplies	75

<u>Total Police Merit Commission</u>	<u>4,725</u>
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FIRE DEPARTMENT

730	Services Personal	3,546,644
	Services Contractual	65,023
	Supplies	69,600
	Materials	18,000
	Current Charges	137,328
	Properties	10,500

<u>Total Fire Department</u>	<u>3,847,095</u>
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OFFICE OF EMERGENCY SERVICES

740	Services Personal	19,871
	Services Contractual	400
	Supplies	750
	Current Charges	75
	Properties	250

<u>Total Office of Emergency Services</u>	<u>21,346</u>
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WEIGHTS & MEASURES

750	Services Personal	24,395
	Services Contractual	1,361
	Supplies	2,061
	Current Charges	54
	Properties	950

<u>Total Weights & Measures</u>	<u>28,821</u>
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COMMUNICATIONS DEPARTMENT

Dept. #

760	Services Personal	450,738
	Services Contractual	12,720
	Supplies	4,965
	Materials	12,500
	Current Charges	23,920
	Properties	4,000
	<u>Total Communications Department</u>	<u>508,843</u>

TRAFFIC ENGINEERING

770	Services Personal	421,084
	Services Contractual	131,600
	Supplies	24,150
	Materials	87,000
	Current Charges	17,300
	Properties	40,250
	<u>Total Traffic Engineering</u>	<u>721,384</u>

LAW DEPARTMENT

790	Services Personal	104,011
	Services Contractual	1,550
	Supplies	1,500
	Current Charges	41,150
	Properties	200
	<u>Total Law Department</u>	<u>148,411</u>

HUMANE COMMISSION

810	Services Personal	168,842
	Services Contractual	15,245
	Supplies	16,050
	Current Charges	5,100
	Properties	9,600
	<u>Total Humane Commission</u>	<u>214,837</u>

HUMAN RESOURCES DEPARTMENT

670	Services Personal	118,949
	Services Contractual	5,995
	Supplies	2,101
	Current Charges	1,655
	<u>Total Human Resources Department</u>	<u>128,700</u>

TOTAL GENERAL FUND ----- 16,708,229

A D D I T I O N A L D E P A R T M E N T S

PUBLIC LIGHTING FUND

Dept. #

662	Services Contractual	<u>100,000</u>
	<u>Total Public Lighting Fund</u>	<u>100,000</u>

1975 STREET BOND - RETIREMENT FUND

801	Debt Payment	<u>400,000</u>
	<u>Total 1976 Street Bond - Retirement Fund</u>	<u>400,000</u>

SEWER RELIEF FUND

663	Services Contractual	<u>200,000</u>
	<u>Total Sewer Relief Fund</u>	<u>200,000</u>

FORT WAYNE ART INSTITUTE

830	Current Obligations	<u>32,692</u>
	<u>Total Fort Wayne Art Institute</u>	<u>32,692</u>

FINE ARTS FOUNDATION FUND

834	Current Obligations	<u>39,300</u>
	<u>Total Fine Arts Foundation Fund</u>	<u>39,300</u>

FIRE PENSION FUND

831	Services Personal	<u>1,800</u>
	Services Contractual	<u>2,995</u>
	Supplies	<u>125</u>
	Current Charges	<u>0</u>
	Current Obligations	<u>1,231,803</u>
	<u>Total Fire Pension Fund</u>	<u>1,235,723</u>

POLICE PENSION FUND

832	Services Personal	<u>2,250</u>
	Services Contractual	<u>1,050</u>
	Supplies	<u>500</u>
	Current Obligations	<u>1,268,118</u>
	<u>Total Police Pension Fund</u>	<u>1,271,918</u>

SANITARY OFFICERS' PENSION FUND

833	Services Personal	<u>720</u>
	Services Contractual	<u>5,550</u>
	Supplies	<u>200</u>
	Current Charges	<u>75,290</u>
	Current Obligations	<u>-0-</u>
	<u>Total Sanitary Officers' Pension Fund</u>	<u>79,760</u>

EMERGENCY MEDICAL SERVICES

Dept. #

835	Services Personal	353,936
	Services Contractual	28,400
	Supplies	22,650
	Materials	3,500
	Current Charges	1,100
	Current Obligations	-0-
	Properties	16,350
	<u>Total Emergency Medical Services</u>	<u>425,936</u>

PARK GENERAL

850	Services Personal	2,481,159
	Services Contractual	340,030
	Supplies	236,275
	Materials	143,850
	Current Charges	205,059
	Current Obligations	226,593
	Properties	158,515
	<u>Total Park General</u>	<u>3,785,481</u>

REDEVELOPMENT GENERAL FUND

870	Services Personal	85,846
	Services Contractual	16,500
	Supplies	3,510
	Current Charges	6,600
	Current Obligations	-0-
	Properties	800
	<u>Total Redevelopment General Fund</u>	<u>107,256</u>

REDEVELOPMENT CAPITAL FUND

871	Services Contractual	400,000
	<u>Total Redevelopment Capital Fund</u>	<u>400,000</u>

AVIATION

840	Services Personal	436,961
	Services Contractual	265,025
	Supplies	29,800
	Materials	61,500
	Current Charges	77,517
	Current Obligations	62,300
	Properties	987,850
	<u>Total Aviation</u>	<u>1,920,953</u>

STREET MAINTENANCE

880	Services Personal	981,198
	Services Contractual	128,250
	Supplies	119,700
	Materials	365,000
	Current Charges	82,220
	Current Obligations	81,292
	Properties	70,200
	<u>Total Street Maintenance</u>	<u>1,827,860</u>

CAPITAL PROJECTS FUND (MVH)

Dept. #

881	Services Contractual	441,628
	<u>Total Capital Projects Fund (MVH)</u>	<u>441,628</u>

PARKING METERS & LOTS

890	Services Personal	52,377
	Services Contractual	40,550
	Supplies	1,700
	Materials	5,100
	Current Charges	46,780
	Current Obligations	5,455
	Properties	3,000
	<u>Total Parking Meters & Lots</u>	<u>152,962</u>

PARKING GARAGE

891	Services Personal	43,852
	Services Contractual	16,025
	Supplies	900
	Materials	1,000
	Current Charges	78,200
	Current Obligations	24,145
	Properties	-0-
	<u>Total Parking Garage</u>	<u>164,122</u>

CUMULATIVE CAPITAL IMPROVEMENT FUND

661	Current Obligations	-0-
	Properties	295,000
	Debt Payment	521,025
	<u>Total Cumulative Capital Improvement Fund</u>	<u>816,025</u>

REDEVELOPMENT DISTRICT BOND FUND

872	Debt Payment	163,539
	<u>Total Redevelopment District Bond Fund</u>	<u>163,539</u>
	<u>TOTAL ALL FUNDS -----</u>	<u>30,306,934</u>

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.

Councilman

~~Order By City Clerk~~
Admn. Appr. _____

DIGEST SHEET

6-76-07-26

TITLE OF ORDINANCE APPROPRIATION ORDINANCE

220 Amended 8/30/76

DEPARTMENT REQUESTING ORDINANCE _____ CONTROLLER _____

SYNOPSIS OF ORDINANCE AN ORDINANCE appropriating money for the purposes

of defraying the expenses of the several departments of the City

Government of the City of Fort Wayne, Indiana, for the fiscal year

beginning January 1, 1977, and ending December 31, 1977, including

all outstanding claims and obligations and fixing a time when the

same shall take effect.

EFFECT OF PASSAGE Money appropriated and ordered set apart out of the
funds herein named and for the purposes specified, to be paid out by
the City Controller according to law, subject to laws governing same.

EFFECT OF NON-PASSAGE _____
1977 City budget not approved.

MONEY INVOLVED (Direct Costs, Expenditures, Savings) _____

29,865,245.

\$32,502,397 TOTAL BUDGET

ASSIGNED TO COMMITTEE (J.N.) _____

DATE SUBMITTED: *60 8/30/76*

Mr. G. Schnizer, City Controller
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines 1

Body number of lines 85

Tail number of lines 1

Total number of lines in notice 87

COMPUTATION OF CHARGES

87 lines 5 columns wide equals 435 equivalent lines at 2594 cents per line

\$112.67

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

56.34

Charge for extra proofs of publication (50 cents for each proof in excess of two)

3.00

TOTAL AMOUNT OF CLAIM

172.01
\$175.67

DATA FOR COMPUTING COST

9.9
Width of single column 9 ems

Size of type 5 1/2 point

Number of insertions 2

Size of quad upon which type is cast 5 1/2

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Arvilla DeWald

Date August 12, 19 76

Title CLERK

PUBLISHER'S AFFIDAVIT

State of Indiana }
Allen County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is CLERK of the

JOURNAL-GAZETTE
DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time 2, the dates of publication being as follows:

8/5-12/76

Subscribed and sworn to before me this 12th day of August, 19 76

Arvilla DeWald
Notary Public

My commission expires September 28, 1979

Group Insurance paid, Uniforms furnished, and other expenses paid by the City of Allen, Ind.

Collected 1974	Collected 1975	To be collected 1976
198.70	10,381,348.04	10,483,574.81
359.16	65,046.04	72,331.71
501.31	82,391.65	81,373.17
155.37	30,254.81	27,124.39
185.49	34,691.22	36,165.85
114.53	888,962.54	1,066,892.68
355.41	862,944.13	1,039,768.29
93.55	379,868.86	34,248.78
95.76	2,441,574.70	375,220.73
85.49	62,444.20	2,513,526.83
40.98	281,866.19	117,539.02
45.75	15,537,800.51	13,867,768.26

for not later than two days prior to the 10 or more taxpayers feeling themselves a county auditor on or before the tenth county.

WILLIAM G. SCHNIZER, Controller

57 P.M.
Notary
Washington
King

Wm. G. Schnizer, City Controller
(Governmental Unit)

To THE NEWS-SENTINEL

Dr.

Allen

County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

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Tail **number of lines**

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Fort Wayne City or Town, Allen County, Indiana, that the common council or town board, at their regular meeting place, on the 30th day of August, 1976, will consider the following budget: (Complete detail of budget estimate may be seen in the office of Controller or Clerk-Treasurer)

[illegible]

ESTIMATE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	General Fund	Street Light Fund	Street Cleaning Fund	Street Maintenance Fund	Sewer Relief Fund	Air Test. Fund	Fire Arts Fund	Fire Pension Fund	Police Pension Fund	C.O.P. Fund	Park General Fund	Recreation General Fund	Redevelop. and Capital Fund	Red. Dist. Bond Fund	TOTAL FUNDS
Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1977, inclusive.....	8,310,477	250,000	400,000	400,000	32,692	39,300	1,300,124	1,271,918	79,760	4,204,910	108,059	400,000	217,555	27,014.79	
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended.....	8,307,957	154,893	201,348	12,548	16,346	19,300	668,417	645,864	41,249	2,273,924	90,419	337,247	—	12,769.51	
3. Additional appropriations to be made July 1 to Dec. 31 of present year.....	688,000	—	—	35,000	—	—	—	—	—	—	149,351	—	100,000	—	972.35
4. Outstanding temporary loans to be paid before Dec. 31 of present year.....	3,500,000	—	—	—	—	—	—	—	—	—	—	—	—	—	3,500,000
5. Total Funds Required (Add lines 1 to 5).....	20,806,434	404,893	601,348	447,548	49,038	58,600	1,968,541	1,917,782	121,009	6,628,185	198,478	837,247	217,555	44,256.65	
6. RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY.....															
a. Actual balance, June 30th of present year.....	4,790,181	(62,112)	208,221	13,382	2,306	1,921	130,255	96,005	16,027	1,010,585	54,048	531,124	—	—	6,791,941
7. Taxes to be collected, present year (Dec. Settlement).....	5,148,658	34,296	—	38,583	12,861	17,148	505,861	493,000	25,722	1,191,776	55,730	—	—	—	7,106,631
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year.....															
Schedules on file.....															
a. Special taxes.....	2,000,821	25,087	37,142	41,560	4,390	5,501	140,824	158,569	9,208	448,012	13,975	29,244	—	—	2,955,030
b. All other revenues.....	5,178,057	204,000	5,000	—	—	—	170,389	177,347	9,775	964,117	—	—	—	—	6,708,681
9. Total Funds (Add lines 6, 7, 8 and 9).....	17,117,717	201,271	250,363	93,525	19,557	24,570	967,329	924,921	60,732	3,614,490	123,753	560,368	20,706	23,979,307	
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR.....	3,688,717	203,622	350,985	354,023	29,481	34,030	1,001,212	992,861	60,277	3,013,695	74,725	276,879	196,849	20,277,351	
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for some period).....	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
12. AMOUNT TO BE RAISED BY TAX LEVY.....	3,688,717	203,622	350,985	354,023	29,481	34,030	1,001,212	992,861	60,277	3,013,695	74,725	276,879	196,849	20,277,351	

PROPOSED LEVIES

Net Taxable Property.....	474,215,855	
and.....	2.886	13,217,213
Investment Fund.....	0.000	203,622
Net Bond Retirement Fund.....	0.074	350,985
Investment Fund.....	0.075	354,023
Investment Fund.....	0.006	29,481
Investment Fund.....	0.007	34,030
Investment Fund.....	0.112	1,001,212
Investment Fund.....	0.209	992,861
Officers' Pension.....	0.103	60,277
Investment Fund.....	0.636	3,013,695
Investment Fund.....	0.018	74,725
General Capital.....	0.079	376,799
Investment District Bond Fund.....	0.042	196,849
Total Funds.....	4.276	20,277,356

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

Line	Amount
474,215,855	

	Compared in each of the previous nine years			
	To From			To
	Collected 1973	Collected 1974	Collected 1975	Collected 1976
General	24,040,160.98	9,240,340.81	10,340,810.00	10,483,372.00
Street Lighting	692,388.75	691,059.16	65,040.04	72,331.71
Senior Relief	37,621.12	97,561.31	28,639.05	81,373.17
Police Institute	12,016.65	12,016.65	12,016.65	12,016.65
Fire Foundation	—	36,585.49	34,691.22	30,165.85
Police Pension	75,950.85	71,954.13	888,922.68	1,066,872.68
Police Fire	82,647.80	82,647.80	82,647.80	1,039,697.80
Sanitary Officers' Pension	37,621.13	—	26,488.13	54,248.78
Emergency Services	—	268,202.25	375,000.00	375,000.00
Port General	2,215,318.76	1,943,095.76	2,441,394.70	2,513,526.83
Redevelopment General	22,012.36	36,585.49	62,444.20	117,739.00
Redevelopment Special	20,312.49	20,312.49	20,312.49	20,312.49
TOTAL	14,309,732.11	14,609,445.75	15,537,800.51	15,867,768.00

10 Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the levy fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

Dated August 2, 1976
8/5-8/12

WILLIAM G. SCHNIZER, Controller

My commission expires September 28, 1979

Mr. G. Schnizer, City Controller
(Governmental Unit)

To THE NEWS-SENTINEL Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head	number of lines	<u>1</u>
Body	number of lines	<u>85</u>
Tail	number of lines	<u>1</u>
Total number of lines in notice		<u>87</u>

COMPUTATION OF CHARGES

87 lines, 5 columns wide equals 435 equivalent lines at .259¢

\$ 112.67

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

56.34
5.00

Charge for extra proofs of publication (50 cents for each proof in excess of two)

1.50
172.01
\$ 135.67

TOTAL AMOUNT OF CLAIM

DATA FOR COMPUTING COST

9.9
Width of single column 9 ems

Size of type 5 1/2 point

Number of insertions 2

Size of quad upon which type is cast 5 1/2

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

V.E. Gerken

Date August 12, 19 76

Title CLERK

PUBLISHER'S AFFIDAVIT

State of Indiana }
Allen County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned V.E. GERKEN who, being duly sworn, says that she is CLERK of the

NEWS-SENTINEL

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time S, the dates of publication being as follows:

8/5-12/76

V.E. Gerken

Subscribed and sworn to before me this 12th day of August, 19 76

Harry V. O'Sullivan
Notary Public

My commission expires September 28, 1979

14	Collected 1975	To Be
0	10,381,348.04	Collected 1976
6	65,045.04	10,483,576.81
1	82,397.65	72,331.71
7	30,354.81	81,373.17
9	34,691.22	27,124.39
3	888,962.54	36,165.85
1	862,944.13	1,066,892.68
-	26,488.13	1,039,758.29
5	379,868.86	54,248.78
6	2,441,394.70	375,220.73
9	62,444.20	2,513,526.83
3	281,866.19	117,539.02
5	15,337,800.51	-0-
		15,867,768.26

if later than two days prior to the more taxpayers feeling themselves city auditor on or before the tenth

WILLIAM G. SCHNIZER, Controller

RAY CONTINUED ON REAR